

平成21年度 直営店舗月次売上高前年比較表

		4月	5月	6月	7月	8月	9月	上期	10月	11月	12月	1月	2月	3月	下期	通期	
全店計	全店	売上高	91.7%	97.8%	91.4%	93.2%	90.7%	94.7%	93.2%	90.1%	81.8%	89.8%	91.2%	90.3%	90.5%	89.0%	91.1%
		来客数	91.6%	98.8%	91.6%	95.1%	92.8%	94.9%	94.1%	90.5%	83.6%	91.0%	93.5%	92.2%	91.5%	90.3%	92.3%
		客単価	100.1%	98.9%	99.8%	98.0%	97.7%	99.9%	99.0%	99.5%	97.9%	98.7%	97.5%	97.9%	99.0%	98.5%	98.7%
	既存店	売上高	90.5%	95.8%	88.4%	90.1%	88.4%	91.7%	90.8%	89.1%	82.4%	89.4%	90.8%	90.8%	91.8%	89.1%	89.9%
		来客数	91.8%	97.9%	89.9%	92.7%	92.1%	93.6%	93.0%	91.6%	85.4%	91.2%	93.5%	93.4%	93.9%	91.5%	92.3%
		客単価	98.6%	98.0%	98.3%	97.1%	96.0%	98.0%	97.6%	97.3%	96.5%	98.0%	97.1%	97.2%	97.7%	97.4%	97.5%
すし部門	全店	売上高	89.0%	94.3%	86.8%	82.0%	84.5%	85.2%	86.9%	81.6%	78.0%	82.7%	85.7%	81.8%	79.9%	81.7%	84.4%
		来客数	88.4%	92.7%	86.7%	82.2%	84.8%	86.1%	86.8%	84.0%	79.0%	84.1%	87.8%	83.1%	81.0%	83.1%	85.1%
		客単価	100.7%	101.7%	100.1%	99.7%	99.7%	98.8%	100.2%	97.1%	98.7%	98.4%	97.5%	98.5%	98.6%	98.3%	99.2%
	既存店	売上高	90.8%	96.3%	86.4%	84.2%	87.3%	89.6%	89.1%	87.8%	82.9%	87.1%	89.8%	87.3%	86.5%	87.0%	88.0%
		来客数	91.7%	96.1%	88.4%	86.0%	88.8%	91.6%	90.4%	91.7%	85.0%	88.3%	91.7%	88.9%	89.4%	89.1%	89.8%
		客単価	99.0%	100.2%	97.8%	97.8%	98.4%	97.8%	98.6%	95.8%	97.5%	98.6%	97.9%	98.2%	96.8%	97.6%	98.0%
レストラン部門	全店	売上高	92.5%	98.8%	92.7%	96.5%	92.5%	97.6%	95.0%	92.5%	82.9%	91.8%	92.8%	92.7%	93.5%	91.0%	93.0%
		来客数	92.7%	101.0%	93.3%	99.7%	95.5%	97.9%	96.7%	92.7%	85.0%	93.1%	95.2%	95.1%	94.8%	92.6%	94.7%
		客単価	99.7%	97.9%	99.4%	96.9%	96.8%	99.7%	98.2%	99.8%	97.5%	98.5%	97.5%	97.5%	98.6%	98.3%	98.3%
	既存店	売上高	90.4%	95.7%	88.9%	91.6%	88.8%	92.3%	91.2%	89.5%	82.3%	90.0%	91.1%	91.8%	93.1%	89.7%	90.5%
		来客数	91.8%	98.4%	90.4%	94.9%	93.2%	94.3%	93.9%	91.6%	85.5%	92.1%	94.0%	94.8%	95.3%	92.2%	93.1%
		客単価	98.4%	97.3%	98.3%	96.5%	95.2%	97.9%	97.2%	97.7%	96.2%	97.7%	96.9%	96.8%	97.8%	97.3%	97.2%
焼肉業態	全店	売上高	79.7%	90.2%	79.4%	79.8%	85.1%	89.3%	83.9%	87.0%	74.4%	87.8%	87.1%	88.5%	89.9%	85.9%	84.8%
		来客数	81.2%	92.8%	77.3%	79.8%	87.3%	89.4%	84.6%	89.3%	76.8%	89.6%	91.0%	91.4%	92.6%	88.5%	86.4%
		客単価	98.1%	97.1%	102.6%	100.1%	97.5%	99.9%	99.1%	97.5%	96.9%	98.0%	95.7%	96.9%	97.2%	97.0%	98.1%
	既存店	売上高	85.0%	94.4%	81.9%	79.5%	84.4%	89.1%	85.8%	89.6%	79.5%	92.3%	90.7%	92.0%	93.8%	90.0%	87.8%
		来客数	87.8%	97.2%	79.1%	79.0%	86.8%	88.9%	86.6%	92.3%	82.0%	93.9%	94.5%	94.5%	96.7%	92.7%	89.5%
		客単価	96.7%	97.0%	103.6%	100.6%	97.2%	100.3%	99.0%	97.1%	97.0%	98.3%	96.0%	97.4%	97.0%	97.2%	98.1%
和食業態	全店	売上高	93.5%	98.0%	90.6%	84.6%	80.9%	86.3%	88.7%	80.9%	78.0%	81.5%	80.5%	75.9%	78.4%	79.3%	83.9%
		来客数	92.4%	98.0%	89.4%	85.9%	85.9%	89.2%	90.0%	82.6%	82.0%	87.9%	86.6%	82.4%	83.8%	84.4%	87.2%
		客単価	101.1%	100.0%	101.4%	98.5%	94.1%	96.8%	98.5%	97.9%	95.1%	92.7%	93.0%	92.1%	93.5%	94.1%	96.1%
	既存店	売上高	84.8%	90.7%	85.3%	83.3%	83.7%	88.9%	86.0%	84.4%	82.5%	86.0%	87.6%	85.7%	87.5%	85.7%	85.9%
		来客数	89.6%	96.1%	89.5%	88.6%	92.8%	96.6%	92.2%	91.4%	89.2%	95.1%	95.0%	93.3%	93.5%	93.0%	92.6%
		客単価	94.6%	94.3%	95.3%	94.1%	90.3%	91.9%	93.4%	92.4%	92.5%	90.4%	92.1%	91.9%	93.6%	92.2%	92.8%
居酒屋業態	全店	売上高	95.9%	100.2%	95.5%	98.9%	91.4%	101.5%	97.0%	97.9%	90.8%	99.3%	99.4%	102.1%	100.9%	98.4%	97.7%
		来客数	93.6%	99.5%	94.2%	100.1%	92.1%	101.7%	96.7%	98.8%	91.4%	99.1%	101.3%	104.9%	101.3%	99.3%	98.0%
		客単価	102.4%	100.6%	101.4%	98.7%	99.3%	99.7%	100.3%	99.1%	99.3%	100.3%	98.1%	97.4%	99.6%	99.1%	99.7%
	既存店	売上高	94.0%	97.8%	93.7%	97.0%	90.1%	96.3%	94.7%	92.9%	86.2%	96.0%	96.5%	99.2%	97.8%	94.8%	94.8%
		来客数	94.6%	99.7%	96.1%	101.0%	92.9%	97.9%	96.9%	95.1%	88.1%	96.5%	99.1%	102.6%	98.9%	96.6%	96.8%
		客単価	99.4%	98.1%	97.5%	96.1%	97.0%	98.4%	97.7%	97.7%	97.8%	99.5%	97.4%	96.7%	98.8%	98.2%	97.9%
洋食業態	全店	売上高	100.7%	106.8%	106.1%	123.4%	111.5%	109.6%	109.8%	98.7%	84.9%	93.3%	97.3%	97.2%	95.9%	94.3%	101.7%
		来客数	97.4%	109.3%	107.1%	128.4%	113.7%	107.7%	110.7%	98.8%	86.9%	95.8%	99.0%	101.2%	98.4%	96.4%	103.3%
		客単価	103.3%	97.8%	99.0%	96.1%	98.1%	101.8%	99.2%	100.0%	97.7%	97.3%	98.3%	96.1%	97.5%	97.8%	98.4%
	既存店	売上高	90.6%	92.8%	86.7%	97.5%	91.4%	87.1%	91.1%	84.7%	77.4%	81.4%	85.1%	84.9%	87.3%	83.4%	86.9%
		来客数	89.6%	96.5%	88.3%	103.0%	94.3%	86.7%	93.3%	85.4%	79.5%	84.6%	87.5%	89.6%	90.3%	86.1%	89.4%
		客単価	101.1%	96.1%	98.1%	94.7%	96.9%	100.5%	97.7%	99.2%	97.3%	96.2%	97.2%	94.8%	96.6%	96.9%	97.2%
その他	全店	売上高	92.8%	98.3%	90.7%	89.8%	86.2%	91.6%	91.4%	86.8%	78.3%	83.6%	88.9%	85.2%	90.2%	85.5%	88.5%
		来客数	94.8%	99.3%	90.7%	88.1%	87.6%	92.7%	92.0%	86.5%	83.6%	87.5%	91.9%	87.8%	91.6%	88.2%	90.2%
		客単価	97.9%	98.9%	99.9%	101.9%	98.4%	98.8%	99.3%	100.3%	93.7%	95.6%	96.7%	97.1%	98.4%	97.0%	98.2%
	既存店	売上高	94.0%	101.0%	93.4%	93.2%	91.6%	99.2%	95.3%	93.4%	84.9%	88.0%	93.6%	90.9%	95.6%	91.0%	93.2%
		来客数	96.2%	102.0%	95.9%	93.2%	96.9%	104.8%	98.1%	97.1%	93.0%	95.8%	99.7%	96.1%	99.9%	97.0%	97.6%
		客単価	97.8%	99.0%	97.4%	100.0%	94.6%	94.7%	97.2%	96.1%	91.3%	91.9%	93.9%	94.6%	95.7%	93.8%	95.5%

※当社では、開店月より13ヶ月経た店舗を「既存店」と定義しております。
 ※全店・既存店とも平成21年3月26日付けで吸収合併した株式会社ジフツの数値を含んでおります。
 ※業態区分の内訳は以下の通りです。

- すし部門 - にぎりの徳兵衛・廻転寿司アトムボーイ・海鮮アトム・廻運すし海へ
- レストラン部門
- 焼肉業態 - カルビ大将・韓の食卓・味のگانこ炎・گانこ亭・宮カルビ
- 和食業態 - えちぜん・かつ時・濱ふうふう・ときわ
- 居酒屋業態 - 寧々家・いろはにほへと・暖や・暖・甘太郎・晶頂屋・NIJU-MARU 他
- 洋食業態 - スターキョウ・ラパウザ・M'sダイニング・ダイスキッチン 他
- その他 - 時遊館・ウィルビー・四天王・アモール・フリークス 他