

平成26年度 直営店舗月次売上高前年比較表(概算)

			4月	5月	6月	7月	8月	9月	上期	10月	11月	12月	1月	2月	3月	下期	通期
全店計	全店	売上高	118.4%	120.0%	115.1%	120.5%	118.2%	115.9%	118.0%	107.5%	110.3%	105.1%	106.9%	112.6%	103.6%	107.3%	112.3%
		来客数	115.0%	116.2%	111.3%	115.9%	114.8%	111.9%	114.2%	107.5%	110.5%	104.5%	106.8%	111.3%	102.3%	106.9%	110.4%
		客単価	103.0%	103.2%	103.4%	104.0%	103.0%	103.5%	103.4%	99.9%	99.8%	100.6%	100.1%	101.1%	101.3%	100.4%	101.8%
	既存店	売上高	102.6%	104.7%	97.6%	101.1%	103.3%	98.3%	101.4%	102.8%	105.0%	98.7%	100.2%	105.0%	96.8%	101.0%	101.2%
		来客数	102.5%	103.6%	96.4%	99.8%	102.3%	97.0%	100.3%	102.7%	105.2%	97.1%	99.5%	103.6%	95.2%	100.2%	100.3%
		客単価	100.1%	101.0%	101.3%	101.3%	101.0%	101.3%	101.0%	100.1%	99.9%	101.7%	100.6%	101.3%	101.6%	100.8%	100.9%
飲食事業	全店	売上高	121.2%	122.6%	117.6%	123.3%	120.4%	117.9%	120.5%	108.3%	111.1%	106.1%	108.1%	113.0%	104.1%	108.1%	113.9%
		来客数	118.2%	119.2%	113.9%	119.0%	117.4%	114.2%	117.0%	108.7%	111.6%	105.9%	108.2%	111.8%	103.0%	107.9%	112.3%
		客単価	102.5%	102.8%	103.3%	103.6%	102.5%	103.2%	103.0%	99.7%	99.5%	100.2%	99.9%	100.9%	101.1%	100.2%	101.5%
	既存店	売上高	103.2%	105.3%	98.4%	102.0%	104.0%	98.8%	102.1%	103.3%	105.3%	99.1%	100.6%	104.9%	96.9%	101.3%	101.7%
		来客数	103.2%	104.4%	97.0%	100.7%	103.2%	97.5%	101.1%	103.3%	105.5%	97.5%	99.9%	103.5%	95.3%	100.5%	100.8%
		客単価	100.0%	100.9%	101.4%	101.2%	100.7%	101.3%	101.0%	100.0%	99.8%	101.6%	100.7%	101.4%	101.7%	100.9%	100.9%
居酒屋業態	全店	売上高	133.2%	133.1%	127.8%	141.7%	131.7%	128.8%	132.7%	94.1%	94.3%	94.7%	92.4%	101.4%	93.8%	94.9%	110.5%
		来客数	136.7%	135.7%	129.9%	143.6%	134.6%	128.8%	134.9%	93.5%	94.5%	92.8%	92.0%	101.1%	94.3%	94.4%	111.3%
		客単価	97.4%	98.0%	98.4%	98.7%	97.9%	100.0%	98.4%	100.6%	99.8%	102.0%	100.4%	100.3%	99.5%	100.5%	99.3%
	既存店	売上高	96.2%	98.4%	92.5%	98.5%	96.6%	94.0%	96.1%	97.0%	95.8%	96.3%	93.4%	102.7%	94.5%	96.4%	96.2%
		来客数	98.7%	100.0%	94.4%	99.9%	99.0%	95.0%	97.9%	97.7%	97.2%	95.1%	93.9%	103.7%	95.9%	96.9%	97.3%
		客単価	97.5%	98.4%	97.9%	98.6%	97.6%	99.0%	98.1%	99.2%	98.5%	101.3%	99.6%	99.1%	98.6%	99.5%	98.9%
洋食業態	全店	売上高	134.3%	133.4%	131.3%	131.9%	128.4%	126.1%	130.7%	131.6%	132.4%	126.8%	125.6%	126.2%	118.0%	126.4%	128.4%
		来客数	128.9%	127.6%	124.2%	127.4%	124.7%	122.2%	125.7%	126.7%	126.2%	120.7%	120.7%	121.8%	110.7%	120.7%	123.1%
		客単価	104.2%	104.6%	105.7%	103.5%	103.0%	103.2%	103.9%	103.8%	105.0%	105.1%	104.1%	103.6%	106.6%	104.7%	104.4%
	既存店	売上高	111.3%	110.4%	103.0%	104.9%	108.7%	101.8%	106.7%	113.4%	113.7%	104.3%	105.8%	106.9%	99.6%	106.9%	106.8%
		来客数	108.2%	107.2%	99.0%	102.9%	106.6%	99.3%	103.9%	111.1%	110.3%	101.6%	103.7%	104.9%	95.1%	104.0%	104.0%
		客単価	102.9%	103.1%	104.0%	101.9%	102.0%	102.5%	102.7%	102.0%	103.1%	102.6%	102.1%	101.9%	104.8%	102.8%	102.7%
すし業態	全店	売上高	98.9%	102.7%	95.4%	98.0%	101.5%	96.1%	99.0%	101.4%	112.9%	101.2%	109.4%	111.6%	100.6%	105.8%	102.3%
		来客数	93.7%	97.7%	90.7%	93.9%	95.7%	92.6%	94.2%	97.4%	108.3%	96.1%	102.5%	105.5%	98.3%	101.1%	97.4%
		客単価	105.4%	105.1%	105.1%	104.3%	106.1%	103.7%	105.1%	104.2%	104.3%	105.2%	106.8%	105.7%	102.4%	104.8%	105.1%
	既存店	売上高	103.1%	105.5%	98.2%	101.3%	103.9%	98.5%	101.9%	99.4%	110.0%	98.0%	106.3%	107.4%	96.5%	102.5%	102.2%
		来客数	99.0%	101.4%	94.2%	97.9%	98.7%	95.7%	97.9%	96.3%	106.5%	93.0%	99.2%	102.2%	94.1%	98.2%	98.0%
		客単価	104.1%	104.1%	104.2%	103.4%	105.3%	102.9%	104.1%	103.2%	103.3%	105.4%	107.2%	105.0%	102.5%	104.4%	104.3%
焼肉業態	全店	売上高	106.0%	112.1%	102.4%	105.9%	110.5%	109.1%	107.7%	111.1%	115.9%	107.2%	114.3%	116.0%	105.0%	111.1%	109.4%
		来客数	102.8%	109.2%	98.6%	101.0%	106.0%	103.3%	103.5%	104.8%	110.7%	103.1%	109.9%	110.5%	101.0%	106.4%	104.9%
		客単価	103.1%	102.6%	103.9%	104.8%	104.2%	105.6%	104.1%	106.1%	104.8%	103.9%	104.1%	105.0%	103.9%	104.5%	104.3%
	既存店	売上高	102.6%	109.4%	100.5%	103.4%	107.9%	101.9%	104.5%	102.8%	107.8%	97.8%	101.9%	103.2%	96.4%	101.2%	102.8%
		来客数	100.6%	107.2%	97.4%	99.2%	104.4%	97.5%	101.1%	98.1%	104.0%	94.9%	99.9%	99.8%	94.2%	98.2%	99.7%
		客単価	102.0%	102.1%	103.2%	104.2%	103.4%	104.4%	103.3%	104.8%	103.7%	103.1%	102.0%	103.4%	102.4%	103.1%	103.1%
その他飲食業態	全店	売上高	82.0%	83.2%	84.4%	87.7%	88.9%	84.0%	85.1%	84.5%	88.5%	96.6%	97.7%	104.6%	99.0%	94.8%	89.8%
		来客数	81.2%	82.3%	83.0%	85.2%	87.7%	82.2%	83.8%	82.4%	85.8%	90.7%	93.9%	95.2%	96.1%	90.5%	87.0%
		客単価	100.9%	101.1%	101.6%	102.9%	101.3%	102.2%	101.6%	102.5%	103.2%	106.5%	104.1%	109.8%	103.0%	104.7%	103.2%
	既存店	売上高	104.5%	105.9%	101.7%	103.8%	107.6%	101.4%	104.4%	99.5%	107.5%	100.4%	101.3%	109.0%	102.9%	103.3%	103.8%
		来客数	102.9%	104.5%	99.5%	99.6%	105.5%	99.8%	102.2%	97.0%	104.8%	95.8%	98.9%	100.6%	101.5%	99.7%	100.9%
		客単価	101.5%	101.3%	102.2%	104.2%	102.0%	101.7%	102.1%	102.6%	102.7%	104.8%	102.5%	108.3%	101.3%	103.6%	102.9%
エンターテインメント事業	全店	売上高	86.6%	90.0%	84.4%	88.7%	92.8%	90.2%	89.0%	93.9%	98.3%	92.5%	91.5%	106.9%	96.1%	95.7%	92.3%
		来客数	83.6%	87.2%	84.4%	86.3%	89.0%	88.2%	86.6%	92.8%	96.7%	89.5%	91.8%	104.8%	94.1%	94.4%	90.3%
		客単価	103.6%	103.2%	100.0%	102.8%	104.3%	102.3%	102.8%	101.2%	101.7%	103.3%	99.6%	102.0%	102.1%	101.4%	102.2%
	既存店	売上高	94.4%	96.2%	87.4%	91.0%	96.1%	91.5%	93.0%	95.2%	100.8%	94.8%	94.4%	106.7%	95.3%	97.2%	95.1%
		来客数	94.6%	95.3%	89.3%	90.4%	93.5%	90.7%	92.3%	95.7%	101.1%	92.7%	95.6%	105.7%	94.2%	96.9%	94.6%
		客単価	99.8%	101.0%	97.9%	100.7%	102.8%	100.9%	100.7%	99.5%	99.7%	102.2%	98.7%	100.9%	101.2%	100.3%	100.5%

※業態区分の内訳は以下の通りです。

- 居酒屋業態 — 寧々家・いろはにほへと・暖や・暖・甘太郎・鼎屋・NIJYU-MARU・海へ 他
- 洋食業態 — ステーキ宮・ラパウザ・ステーキ桜
- すし業態 — にぎりの徳兵衛・海鮮アトム・回転すし海へ
- 焼肉業態 — 味のがんこ炎・がんこ亭・カルビ大将・韓の食卓
- その他飲食業態 — えちぜん・かつ時・濱ふうふう・四天王・風神社中
- エンターテインメント事業 — 時遊館

※記載の数値は月次の概算であり、変更の可能性があります。