

2023年度 直営店舗月次売上高前年比較表(概算)

		4月	5月	6月	7月	8月	9月	上期	10月	11月	12月	1月	2月	3月	下期	通期	
全店計	全店	売上高	111.5%	106.3%	104.2%	108.9%	120.1%	109.7%	110.3%	98.0%	104.7%	108.2%	104.1%	101.6%	100.4%	102.9%	106.5%
		来客数	102.1%	96.5%	97.7%	101.8%	113.6%	105.3%	102.9%	98.2%	104.9%	106.4%	102.8%	101.7%	101.2%	102.5%	102.7%
		客単価	109.3%	110.2%	106.7%	107.1%	105.8%	104.2%	107.2%	99.8%	99.9%	101.7%	101.2%	99.9%	99.2%	100.3%	103.6%
	既存店	売上高	111.0%	105.0%	102.9%	107.5%	119.8%	108.4%	109.3%	96.3%	102.3%	107.8%	103.0%	102.1%	101.9%	102.4%	105.7%
		来客数	102.0%	95.6%	96.4%	100.5%	113.2%	103.8%	102.0%	96.6%	102.0%	105.3%	101.6%	101.9%	103.1%	101.9%	102.0%
		客単価	108.9%	109.8%	106.7%	107.0%	105.9%	104.5%	107.1%	99.7%	100.2%	102.4%	101.3%	100.2%	98.8%	100.5%	103.7%

		4月	5月	6月	7月	8月	9月	上期	10月	11月	12月	1月	2月	3月	下期	通期	
居酒屋業態	既存店	売上高	134.1%	132.1%	125.6%	141.0%	185.3%	153.4%	144.0%	129.2%	144.5%	164.4%	143.6%	139.5%	127.1%	141.8%	142.8%
		来客数	132.5%	130.0%	124.6%	133.6%	184.4%	147.4%	141.2%	126.5%	139.2%	160.5%	143.3%	141.1%	128.9%	140.2%	140.7%
		客単価	101.2%	101.6%	100.8%	105.5%	100.5%	104.0%	102.0%	102.1%	103.8%	102.4%	100.3%	98.9%	98.7%	101.2%	101.5%
洋食業態	既存店	売上高	111.5%	102.9%	101.6%	102.8%	114.2%	104.4%	106.4%	90.6%	94.6%	97.8%	96.1%	90.5%	93.8%	94.0%	100.1%
		来客数	100.2%	91.4%	93.5%	96.2%	108.4%	99.5%	98.3%	92.8%	96.5%	97.8%	96.2%	93.1%	97.1%	95.7%	97.0%
		客単価	111.3%	112.6%	108.6%	106.9%	105.3%	104.9%	108.2%	97.7%	98.0%	99.9%	99.9%	97.2%	96.6%	98.3%	103.2%
すし業態	既存店	売上高	98.1%	98.3%	96.1%	107.8%	115.2%	105.5%	103.9%	94.0%	97.2%	99.3%	100.0%	103.1%	101.7%	99.2%	101.5%
		来客数	92.1%	91.8%	91.9%	101.5%	108.8%	102.8%	98.4%	96.1%	100.2%	101.5%	100.2%	106.2%	105.2%	101.5%	99.9%
		客単価	106.6%	107.1%	104.6%	106.2%	105.9%	102.6%	105.6%	97.9%	97.0%	97.8%	99.8%	97.1%	96.7%	97.7%	101.7%
焼肉業態	既存店	売上高	105.2%	98.1%	96.7%	99.7%	109.2%	99.3%	101.5%	92.4%	99.8%	101.0%	98.1%	105.8%	104.1%	100.4%	100.9%
		来客数	97.9%	91.0%	92.7%	94.2%	104.3%	95.5%	96.0%	89.8%	98.2%	98.7%	95.9%	103.9%	104.5%	98.8%	97.4%
		客単価	107.4%	107.9%	104.4%	105.8%	104.8%	103.9%	105.7%	103.0%	101.6%	102.3%	102.3%	101.8%	99.6%	101.6%	103.6%
その他	既存店	売上高	133.7%	119.9%	116.5%	116.7%	130.0%	114.5%	121.9%	105.7%	114.7%	129.1%	115.6%	115.3%	108.4%	115.0%	118.2%
		来客数	120.7%	111.3%	109.5%	111.2%	123.7%	115.4%	115.3%	107.9%	116.1%	123.7%	114.9%	114.2%	109.0%	114.2%	114.8%
		客単価	110.7%	107.7%	106.4%	104.9%	105.1%	99.2%	105.7%	98.0%	98.8%	104.4%	100.6%	100.9%	99.4%	100.7%	103.0%

※業態区分の内訳は以下の通りです。

- 居酒屋業態 — 寧々家・いろはにほへと・暖や 他
- 洋食業態 — ステーキ宮 他
- すし業態 — にぎりの徳兵衛・海鮮アトム 他
- 焼肉業態 — 味のがんこ炎・がんこ亭・カルビ大将
- その他 — 時遊館・かつ時・小さな森

※記載の数値は月次の概算であり、変更の可能性があります。